

2023 EADA Survey

Institution: (150534)

User ID: E1505341

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

37

Basketball	15	16
Cross Country	6	7
Golf	12	9
Soccer	36	31
Softball		26
Swimming and Diving (combined)	18	12
Swimming	17	10
Diving	1	2
Track and Field (Indoor)	24	15
Track and Field (Outdoor)	43	38
Volleyball		18
Total Participants Men's and Women's Teams	191	172
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	163	135

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Total Head Coaches
	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer	1		1						1
Swimming and Diving		1	1						1

Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="5"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's
Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	<input type="text" value="67,318"/>	<input type="text" value="45,452"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="8"/>	<input type="text" value="9"/>
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="119,676"/>	<input type="text" value="74,376"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="4.50"/>	<input type="text" value="5.50"/>

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Institution Employee or Volunteer	Institution Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Institution Employee or Volunteer	Institution Employee or Volunteer	

Baseball	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
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	Time Basis	Time Basis	Institution Employee	or Volunteer	Time Basis	Time Basis	Institution Employee	or Volunteer	Assistant Coaches
Basketball	2	0	2	0	1	0	1	0	3
Cross Country		2		2		1		1	3
Golf									0
Soccer					1	1	1	1	2
Softball					1	1	1	1	2
Swimming and Diving (combined)		1		1		1		1	2
Track and Field (Indoor)		2		2		1		1	3
Track and Field (Outdoor)		2		2		1		1	3
Volleyball		1		1	1	1	1	1	3
Coaching Position Totals	2	8	2	8	4	7	4	7	21

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	25,177	18,782
Number of Assistant Coaching Positions Used to Calculate the Average	17	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,763	27,319
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.50	11.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,544,931	3,129,296	5,674,227
Ratio (percent)	45	55	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	132,116	83,230	215,346

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and

equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	41,113	616,688	16	14,322	229,152	845,840
Baseball	37	5,379	199,032				199,032
Cross Country	6	1,091	6,547	7	1,040	7,277	13,824
Golf	12	3,612	43,342	9	6,718	60,465	103,807
Soccer	36	2,421	87,163	31	2,028	62,879	150,042
Softball				26	5,359	139,330	139,330
Swimming and Diving (combined)	18	3,161	56,901	12	1,465	17,581	74,482
Track and Field (Indoor)	24	273	6,547	15	485	7,277	13,824
Track and Field (Outdoor)	43	152	6,547	38	192	7,277	13,824
Volleyball				18	3,748	67,464	67,464
Total Operating Expenses Men's and	191		1,022,767	172		598,702	1,621,469

**Women's
Teams**

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,952,074	1,640,090	4,592,164
Baseball	1,355,607		1,355,607
Cross Country	79,382	71,331	150,713
Golf	209,756	259,208	468,964
Soccer	862,076	952,241	1,814,317
Softball		996,053	996,053
Swimming and Diving (combined)	430,130	306,127	736,257
Track and Field (Indoor)	83,515	71,897	155,412

Track and Field (Outdoor)	88,144	71,897	160,041
Volleyball		898,976	898,976
Total Expenses of all Sports, Except Football and Basketball, Combined	3,108,610	3,627,730	6,736,340
Total Expenses Men's and Women's Teams	6,060,684	5,267,820	11,328,504
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,156,099
Grand Total Expenses			13,484,603

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,952,074	1,640,090	4,592,164
Baseball	1,355,607		1,355,607

Cross Country	79,382	71,331	150,713
Golf	209,756	259,208	468,964
Soccer	862,076	952,241	1,814,317
Softball		996,053	996,053
Swimming and Diving (combined)	430,130	306,127	736,257
Track and Field (Indoor)	83,515	71,897	155,412
Track and Field (Outdoor)	88,144	71,897	160,041
Volleyball		898,976	898,976
Total Revenues of all Sports, Except Football and Basketball, Combined	3,108,610	3,627,730	6,736,340
Total Revenues Men's and Women's Teams	6,060,684	5,267,820	11,328,504
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,156,099
Grand Total for all Teams (includes by team and not allocated by gender/sport)			13,484,603

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	538,544	409,068	947,612
2 <u>Total of Assistant Coaches' Salaries</u>	428,009	300,512	728,521
<hr/>			
3 <u>Total Salaries (Lines 1+2)</u>	966,553	709,580	1,676,133
4 <u>Athletically Related Student Aid</u>	2,544,931	3,129,296	5,674,227
5 <u>Recruiting Expenses</u>	132,116	83,230	215,346
6 <u>Operating (Game-Day) Expenses</u>	1,022,767	598,702	1,621,469
<hr/>			
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,666,367	4,520,808	9,187,175
8 <u>Total Expenses for Teams</u>	6,060,684	5,267,820	11,328,504
<hr/>			
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,394,317	747,012	2,141,329
10 <u>Not Allocated Expenses</u>			2,156,099
11 <u>Grand Total Expenses (Lines 8+10)</u>			13,484,603
12 <u>Total Revenues for Teams</u>	6,060,684	5,267,820	11,328,504
13 <u>Not Allocated Revenues</u>			2,156,099
14 <u>Grand Total Revenues (Lines 12+13)</u>			13,484,603

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.